

2015
ANNUAL REPORT

1

Agriculture Best Management Practice Loan Programs (LGU_ID:1098)

NOTE: ANNUAL REPORT and APPLICATION must be postmarked or received by: February 5, 2016

Please verify the following data. Make corrections to any YELLOW highlighted field as necessary.

Table 1. Contact Information

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I. Local Government Unit

Local Government Unit Name: Kittson County

a. How many counties are you applying for?

1

II. Contact Person

Person responsible for day-to-day operation of the program:

Contact Organization: Kittson Soil and Water Conservation District

a. Contact Person: Jamie Osowski

b. Address: 410 5th St S Ste 106

c. City: Hallock

State: MN

Zip: 56728-4140

d. Phone: 2188432619

Extension:

FAX:

2188432772

e. E-mail address:

jamie.osowski@mn.nacdnet.net

(separate with ; or ,)

f. Other E-mail addresses to receive

notices:

III. Annual Report

Table 2. Current Budget Summary - This shows all funds awarded and amount available for use.

Category	Amount	Outstanding	Available Funds
Ag Waste Management	\$251,711.75	\$76,063.00	\$175,648.75
Structural Erosion Control	\$150,000.00	\$0.00	\$150,000.00
Conservation Tillage Equipment	\$584,996.56	\$225,994.18	\$359,002.38
Septic Systems	\$137,225.00	\$40,010.00	\$97,215.00
Other Practices	\$150,000.00	\$0.00	\$150,000.00
Total	\$1,273,933.31	\$342,067.18	\$931,866.13

(You do not need to change this table. If you disagree, please contact us.)

The Funds Available column is your current "workplan". You can change it at ANY TIME by phone or email. If you do not change it, we will automatically adjust the amount in each line to fully fund any project submitted by lenders so no line ever runs out of funds.

Table 3. Calculation of Carryover and Amount Rescinded. The amount carried over should include all projects that will be funded with any NEW money from the MDA. It does not include any REVOLVING funds.

a. Amount Remaining as of December 31.		\$ 931,866.13
b. How much to you want to CARRYOVER into the next year? <i>See Section IV for a list of pending transactions not yet paid.</i> Evaluate potential projects, available funds, predicted revenue, economic conditions, staff capacity, and estimated requirement for your sustained program. <u>You may keep all your funds</u> , even if not committed to projects.		\$931,866.13 ↑ CARRYOVER ↑ (change as appropriate)
c. Amount RESCINDED - You will lose these funds	=	\$0.00
d. All repayments are include in your account.		
e. Your Currently Available Resources	=	\$931,866.13
Please call 651-201-6618 for assistance if this report takes more than 10 minutes to complete.		You are keeping all your funds.
f. Request for identified Pending Projects : <i>These are existing, unfunded projects that will start within 3 months after funds are made available. You must identify the landowner and estimate the total cost of the project in table below to be eligible for an allocation to fund Pending Projects.</i>	+	\$0.00
g. Request for Additional Funds <i>These are additional funds that are needed to meet your work plan goals. You do NOT need to identify specific projects for these funds. Do not exceed \$300,000/county.</i>	+	\$0.00
h. Work plan for next year:	=	\$931,866.13

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IV. Audit Documents



Don't forget your audit documents!

Attach a copy of your **"Independent Auditor's Report"** cover letter from your most recent audit plus any other pertinent sections, tables or schedules related to this program.

☒ CHECK HERE if appropriate sections of your audit are attached

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V. BASIC APPLICATION NARRATIVE:

Please complete the following:

1) Highlight your past performance and accomplishments:

The allocations received by Kittson County from the past AgBMP loan program have been successful toward the objectives set forward in the Kittson County CLWP. In 2015, Kittson County again saw low numbers for loan applications most likely due to the low interest rates available at local equipment dealers. There has continued to be increased interest in Septic loans. There has been a drop in Ag Waste Management loans. Conservation tillage remains a high priority loan practice, as in the past years.

2) Describe next year's work plans, types of proposed activities, priorities, and targeted resources:

In 2016, we hope to see increases in applications for all practices. Types of proposed activities with available funding would be to fund Ag Waste practices and SSTS loans immediately as they are our highest priority in the county. We currently have no pending applications for these practices. Conservation tillage funding is available and we hope to see more conservation tillage loans in future years as it is also a high priority. The Kittson SWCD will work to promote the AgBMP program in Kittson County.

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VI. Loans Reported Last Year

Table 6. Summary of loans reported to the MDA by during the last calendar year.

Borrower Name	Loan Date	Category	Amt from Current Budget	Amt from Revolving Acct	Pending Payment Amt	Loan ID	Lender
Bernstrom, Savannah	12/24/2015	Sewage	\$4,900.00	\$0.00	\$0.00	22533	American Federal Bank
Goldberg, Joshua	12/11/2015	Sewage	\$5,100.00	\$0.00	\$0.00	22482	American Federal Bank
Lindegard, Robert	1/20/2015	Con Till	\$59,500.00	\$0.00	\$0.00	21131	American Federal Bank
Peterson, Kevin	11/18/2015	Sewage	\$5,200.00	\$0.00	\$0.00	22426	American Federal Bank
Total			\$74,700.00	\$0.00	\$0.00		

Instructions for Review of Last Year's Reported Loans:

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1. Review the listed loans. Check the loan amounts. These are the loans REPORTED to the MDA during 2015 .
2. Please attach the application form for any project with a loan that was issued last year but is NOT on the list.
3. Please attach or forward representative pictures you may have of purchased equipment or completed projects.

If any loans were issued during the past calendar year, but are not listed in the above table, you MUST submit the borrower's APPLICATION form with all sections completed, including the loan amount. You DO NOT need to add them to the above list; we will enter all newly submitted projects for you.

If you wish to see a complete list of loans for other years, please contact:
Dwight Wilcox or Richard Gruenes, 651-201-6618

Estimated Upcoming Repayment Revenue from Lenders:

Due Date	Estimated Amount
4/1/2016	\$31,437.43
10/1/2016	\$10,942.00
4/1/2017	\$34,100.00
10/1/2017	\$2,865.00
TOTAL	\$79,344.43

(for informational purposes only)

Noncompetitive Max: \$ 100,000.00

Competitive Max: \$300,000.00

VII. How to Submit the Annual Report and Application

Submit ONE copy of the Annual Report and Application information by email.

If email is not available, send by fax or ground mail to:

Due Date: February 5, 2016

By MAIL:

AgBMP Loan Program

Minn. Dept. of Agriculture

625 Robert St N

St. Paul, MN 55155

By EMAIL:

[Submit Report](#)

By FAX:

651-201-6109

Ask a question:

AgBMP.Loans@state.mn.us