



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Kittson SWCD)

Grant ID - P16-3074

Organization - Kittson SWCD

Grant Awarded Amount	\$9,607.00	Grant Execution Date	8/18/2015
Required Match Amount	\$2,401.75	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Jamie Osowski

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,607.00	\$2,906.98	\$6,700.02
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$5,174.42	\$5,174.42	\$0.00
Total	\$14,781.42	\$8,081.40	\$6,700.02

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
State Cost Share Funds Available	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Kittson SWCD)	\$5,360.02			N
State Ditch 95 Side Water Inlets	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Kittson SWCD)	\$2,325.58	\$2,325.58	12/30/2016	N
State Ditch 95 Side Water Inlets	Agricultural Practices	Other Funds	2015 - State Cost-Share Fund (Kittson SWCD)	\$3,299.42	\$3,299.42	12/31/2016	N
State Ditch 95 Side Water Inlets	Agricultural Practices	Other Funds	State Ditch 95 Funds	\$1,875.00	\$1,875.00	12/30/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
T&A Available	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Kittson SWCD)	\$1,921.40	\$581.40	12/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
410 - Grade Stabilization Structure	3	6	3 COUNT	3 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	20.35	TONS/YR
PHOSPHORUS (EST. REDUCTION)	17.30	LBS/YR
SOIL (EST. SAVINGS)	20.35	TONS/YR

Grant Activity

Grant Activity - State Cost Share Funds Available

Description	State Cost Share Funds Available		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - State Ditch 95 Side Water Inlets

Description	Kittson County Engineer contacted the Kittson SWCD with a Grade stabilization project in the N 1/2 of Pelan 3. Three Side Water Inlets will be placed along the ditch Right of Way, including 2- 24" pipe, and 1- 18" pipe. The piece Kelly stated the estimate would be for 3 Side Water Inlets at the cost of \$7500.00. The project will follow the NRCS 410 Practice standard from the NRCS-FTG. The Kittson SWCD will be responsible for setting up and getting the signed contract Design work will be completed by Kittson County Engineer. Construction oversight will be conducted by Kittson County Engineer and staff. Final inspection and certification will be completed by the County Engineer.		
Category	AGRICULTURAL PRACTICES		
Start Date	24-Aug-16	End Date	09-Nov-16
Has Rates and Hours?	No		
Actual Results	The project to install 3 side water inlets in Pelan section 3 will stabilize the grade and control erosion along State Ditch 95. Received the as built survey from County Engineer. Survey shows the culvert installations for this project meet the minimum design standards for the NRCS FTG Code 410. 3 side water inlets were installed at \$7500 cost, State Cost share pays 75% of the project costs.		

Activity Action - State Ditch 95 Side Water Inlets			
Practice	410 - Grade Stabilization Structure	Count of Activities	3
Description	3 Side Water Inlets were installed in Pelan 3		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	9-Nov-16
Mapped Activities	6 Point(s)		

Final Indicator for State Ditch 95 Side Water Inlets			
Indicator Name	SEDIMENT (TSS)	Value	20.35
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	State Ditch 95		
Final Indicator for State Ditch 95 Side Water Inlets			
Indicator Name	SOIL (EST. SAVINGS)	Value	20.35
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	State Ditch 95		
Final Indicator for State Ditch 95 Side Water Inlets			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	17.3
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	State Ditch 95		

Grant Activity - T&A Available			
Description	T&A Available		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	24-Aug-16	End Date	
Has Rates and Hours?	No		
Actual Results	As of 12/31/2016- The Kittson SWCD had one 2016 SCS project for Side Water Inlets. \$581.40 was spent on Technical and Administration work.		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Kittson SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Kittson SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/30/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/29/2016