



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Kittson SWCD)

Grant ID - P16-8086

Organization - Kittson SWCD

Grant Awarded Amount	\$120,337.00	Grant Execution Date	2/4/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Jamie Osowski

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$120,337.00	\$47,631.03	\$72,705.97
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,337.00	\$47,631.03	\$72,705.97

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management- 2016 Conservation Cost Share/ Incentive Programs	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)	\$56,337.00	\$3,750.00	12/13/2016	N
Riparian Zone Management- 2016 Education, Advertisement, and Information	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)	\$10,000.00	\$882.32	12/31/2016	N
Riparian Zone Management- 2016 Equipment and Supplies	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)	\$25,000.00	\$22,679.00	3/14/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management- 2016 Staff Recruitment and Retention	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)	\$17,520.00	\$17,520.00	12/31/2016	N
Riparian Zone Management- 2016 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)	\$11,480.00	\$2,799.71	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
340 - Cover Crop	1	1	20 AC	20 AC
340 - Cover Crop	1	1	30 AC	30 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	10.00	TONS/YR

Grant Activity

Grant Activity - Riparian Zone Management- 2016 Conservation Cost Share/ Incentive Programs

Description	Kittson County Comprehensive Local Water Management Plan		
	Funds will be used to cost share the installation of practices consistent with BWSR State Cost Share Policy and NRCS Field Technical Guide or offer incentives to landowners in Kittson County in conservation stewardship. Local Policies will be set for Kittson County before any of the Cost sharing or incentives are utilized. Kittson SWCD staff will submit local policy to Board Conservationist to review and approve.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Apr-16	End Date	
Has Rates and Hours?	No		
Actual Results	The Kittson SWCD offered a Cover Crop Program to landowners of Kittson County. 2 landowners signed up for the incentive program.		

Activity Action - Brooks Dagen Cover Crop- CC16-02			
Practice	340 - Cover Crop	Count of Activities	1
Description	Brooks Dagen planted 30 acres of a single species cover crop in the NW 1/4 of Deerwood Township section 29. Brooks planted Sudangrass. We paid Brooks for a 3 year contact per the Kittson SWCD Policy.		
Proposed Size / Units	30.00 AC	Lifespan	5 Years
Actual Size/Units	30.00 AC	Installed Date	1-Sep-16
Mapped Activities	1 Polygon(s)		

Final Indicator for Brooks Dagen Cover Crop- CC16-02			
Indicator Name	SOIL (EST. SAVINGS)	Value	5.0
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	Springbrook		

Activity Action - Matt Przekwas Cover Crop CC16-01			
Practice	340 - Cover Crop	Count of Activities	1
Description	Matt Przekwas planted 20 acres of a multi species cover crop in the SW 1/4 of SW 1/4 of Poppleton 3. Matt was paid for 3 years per the Kittson SWCD Cover Crop Policy.		
Proposed Size / Units	20.00 AC	Lifespan	5 Years
Actual Size/Units	20.00 AC	Installed Date	29-Aug-16
Mapped Activities	1 Polygon(s)		

Final Indicator for Matt Przekwas Cover Crop CC16-01			
Indicator Name	SOIL (EST. SAVINGS)	Value	5.0
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	North Branch of Two River		

Grant Activity - Riparian Zone Management- 2016 Education, Advertisement, and Information			
Description	<p>Kittson County Comprehensive Local Water Management Plan</p> <p>Funds will be used toward the district promoting more education to Kittson County including involvement in more County Agricultural shows, meeting with school aged children offering education on water quality and the importance of planting trees. New education information will include a poster contest for school aged children and Family Education Days. Funds will be used for information available at the district office. Brochures on programs and products offered at the district are needed and fund can be used to help development of these products. Funds can be used for advertisement of the programs and products that the district offer. Newspaper articles, radio advertisement, and postcards/flyers can be used to promote these programs in the area.</p>		
Category	EDUCATION/INFORMATION		
Start Date	1-Apr-16	End Date	
Has Rates and Hours?	Yes		
Actual Results	May 2016- The Kittson SWCD used funds to advertise the Kittson SWCD in local newspapers. Programs that were promoted include trees, drills, and the Cover crop program.		

Grant Activity - Riparian Zone Management- 2016 Equipment and Supplies

Description	Kittson County Comprehensive Local Water Management Plan		
	Funds will be used toward the purchase of a Truax No Till Drill to be available to rent out to Landowners in Kittson County. The district currently has a Brillion Drill that has been used on nearly 3,000 acres in the county. With the upcoming number of expiring CRP contracts and new Buffer seeding's, the district would have the need for another drill to rent out in the county. Funds will be used toward purchasing an iPad that will be used for the SEDLC (Soil Erosion and Drainage Law Compliance Grant) for ditch inventory in the field. Currently the district is using ARC GIS desktop and walking the ditches and filling out a form. With the iPad, the technician can track data in the field and have more precise information.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Mar-16	End Date	
Has Rates and Hours?	No		
Actual Results	The Kittson SWCD Purchased a Truax FLX-11 816 grass drill in March of 2016 for rental in Kittson County. The planting width of this no till drill 10.7 feet and is suitable for seeding small grass seeds such as switchgrass, alfalfa, and other species. The drill was used by 7 landowners and seeded approximately 115 acres.		

Grant Activity - Riparian Zone Management- 2016 Staff Recruitment and Retention

Description	Kittson County Comprehensive Local Water Management Plan		
	Funds will be used by the SWCD toward trained staff retention. Currently the SWCD does not offer benefits to employees and the district has seen a lot of staff turnover in the past years due to no benefits. The SWCD board of supervisors feels offering benefits to staff will help with trained staff retention. The district will be able to maintain and surpass our current level of program delivery by keeping trained and qualified staff employed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Apr-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	The Kittson SWCD Offered employees individual Health Insurance plans and the installment of \$2,000 into their HSA accounts. In addition on Health insurance, the board also offered the staff a \$2.50 raise as the staff had currently received this as their health insurance benefit.		

Grant Activity - Riparian Zone Management- 2016 Technical Assistance

Description	Kittson County Comprehensive Local Water Management Plan.		
	The funds will be used to provide technical assistance to landowners to deliver the new cost share/incentive projects that will be completed with the capacity funding.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Apr-16	End Date	
Has Rates and Hours?	Yes		
Actual Results	The staff of the Kittson SWCD worked on creating the Cover Crop Policy that would be offered with the Conservation Cost Share and Incentive Program funds. Writing this policy took many hours to complete with the help of our BWSR BC. The staff also worked with landowners to inform them of the program and also worked to promote the program in newspapers and events such as Kittson County Fair and open house.		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Kittson SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Kittson SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2017
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Kittson SWCD
Cover Crop Contract	Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)
Local Cover Crop Policy	Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)
SWCD Capacity Amendment - Kittson SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)
Wage and Benefit Survey	Grant	2016 - SWCD Local Capacity Services (Kittson SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/22/2016

