## CY2018 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

Revised 1/3/19

### County
Kittson

### County Feedlot Officer
Justin Muller
(218)843-2619 Ext. 3

<table>
<thead>
<tr>
<th>NAME</th>
<th>PHONE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted</td>
<td>Spent</td>
</tr>
<tr>
<td>2017 Carryover</td>
<td>15,000</td>
</tr>
<tr>
<td>Grant Award Amount</td>
<td>$ 7,500.00</td>
</tr>
<tr>
<td>Required Match Amount</td>
<td>$ 7,500.00</td>
</tr>
<tr>
<td>2017 Performance Credits (Rec’d in 2018)</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 30,000.00</td>
</tr>
</tbody>
</table>

### Activity
- Complaint Response
- Inspections & Compliance
- Owner Assistance $ 631.92
- Permitting
- Registration/Inventories
- Training/Conferences $ 2,395.71
- Administration $ 7,970.66
- Other (explain)

**Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO’s salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.**

#### Overhead Lump Sum
(If you do not break down overhead expenses but track them in a lump some or in

**Overhead Broken Down** (If you break down overhead expenses please enter amount spent for each.)

- Office (lease, utilities, furniture, insurance, etc.)
- Vehicle (lease, fuel, mtn., etc.)
- Supplies (computer, internet, phone, copier, fax, paper, postage,
- Other (explain)
- Research fees

**TOTAL** $10,998.29

### Employee Name
- Justin Muller
- Jamie Osowski
- Maddy Rehn

**TOTAL** 0 $ -

FTE = Full Time Equivalent; the percentage of employee’s time dedicated to the feedlot program in 2018.