



## Grant All-Detail Report 2013 Conservation Delivery Grant

**Grant Title** - 2013 Conservation Delivery Grant - Kittson (SWCD)

**Grant ID** - C13-5472

**Organization** - Kittson SWCD

<b>Grant Awarded Amount</b>	<b>\$19,184.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	1/1/2020
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	Darren Carlson

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$19,184.00	\$19,184.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,184.00</b>	<b>\$19,184.00</b>	<b>\$0.00</b>

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Conservation Delivery Grant	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - Kittson (SWCD)	\$19,184.00	\$19,184.00	11/13/2013	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 Conservation Delivery Grant

Description	<p>Administration of the 2013 Conservation Delivery Grant. The Conservation Delivery Grant provides the Kittson SWCD funds for the general administration and operation of the district. This grant is intended to provide the Kittson SWCD a certain degree of funding stability. The Kittson SWCD will use these funds to:</p> <ul style="list-style-type: none"> <li>- Pay for the costs of employing staff</li> <li>- Rental of office space</li> <li>- Automobile operating expenses</li> <li>- Office supplies, equipment and maintenance</li> <li>- Supervisors compensation and expenses</li> </ul>		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Nov-12	End Date	Wed Nov 13 00:00:00 CST 2013
Rates and Hours			
Actual Results	<p>Kittson SWCD uses our timesheets and Quickbook's Check Detail Report to track the FY 2013 Conservation Delivery Grant spent funds. More in depth reports/timesheets are uploaded to show use of this grant.</p> <p>11/02/2012: BWSR Conservation Delivery Grant was deposited into the Kittson SWCD Checking Account (\$19,184).</p> <p>Kittson SWCD Expenditures for January 2013 (Board Meeting) = \$440.00  Kittson SWCD Expenditures for February 2013 (NACDE Meeting in D.L., Internet) = \$1,657.50  Kittson SWCD Expenditures for March 2013 (Board Meeting, Supervisors Pay, Fuel, MASWCD Fee and Registration) = \$2,598.82  Kittson SWCD Expenditures for April 2013 (Postage, Fuel, Envirothon, Site Visits for Staff Gauges) = \$1,040.33  Kittson SWCD Expenditures for May 2013 (Site Visits for Staff Guages, DNR Ob Well, Internet) = \$609.95  Kittson SWCD Expenditures for June 2013 (Administrative Session, Motel and Mileage) = \$883.86  Kittson SWCD Expenditures for July 2013 (Supervisors Pay, Internet, County Budget) = \$2,372.24  Kittson SWCD Expenditures for August 2013 (County Budget, MASWCD, Suyrveying) = \$1,434.35  Kittson SWCD Expenditures for September 2013 (SWCD Governance Training, Board Meeting, MCIT Training, Supervisors Pay) = \$4,759.55  Kittson SWCD Expenditures for October 2013 (Fuel, BWSR Academy) = \$3,537.72</p> <p>The Kittson SWCD exceeded the FY 2013 Conservation Delivery Allotment by \$150.32</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/13/2013
<b>Conservation Delivery FY 2013</b>	Grant	2013 Conservation Delivery Grant - Kittson (SWCD)
<b>Final Financial Report</b>	Grant	2013 Conservation Delivery Grant - Kittson (SWCD)
<b>grant_app_general-added.rpt</b>	Grant	2013 Conservation Delivery Grant - Kittson (SWCD)