

| 2017 MPCA County Feedlot Financial Report  |  |  |                   |
|--|--|--|-------------------|
| The county may show all county expenditures beyond the required match.   |  |  |                   |
|  |  | Revised 12/11/17                                   |                   |
| County   | Kittson  |  |                   |
| County Feedlot Officer   | Justin Muller  | (218)843-2619 Ext. 3                               |                   |
|  | NAME   | PHONE  |                   |
|  |  |  |                   |
|  | Budgeted   | Spent  | Balance Remaining |
| 2016 Carryover   | 14,039   | 11,403.59  | 2635.83           |
| Grant Award Amount   | \$ 7,500.00  |  | 7500              |
| Required Match Amount  | \$ 7,500.00  |  | 7500              |
| 2016 Performance Credits (Rec'd in 2017)   | \$ 162.00  |  | 162               |
| <b>TOTAL</b>   | <b>\$ 29,201.42</b>  | <b>\$ 11,403.59</b>                                | <b>17797.83</b>   |
|  |  |  |                   |
| Activity   | Spent  |  |                   |
| Complaint Response   |  |  |                   |
| Inspections & Compliance   | \$ 207.22  |  |                   |
| Owner Assistance   | \$ 477.83  |  |                   |
| Permitting   |  |  |                   |
| Registration/Inventories   | \$ 2,757.62  |  |                   |
| Training/Conferences   | \$ 493.67  |  |                   |
| Administration   | \$ 7,467.25  |  |                   |
| Other (explain)  |  |  |                   |
|  |  |  |                   |
| Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26. | Example: Overhead is figured into salary. Program activities include overhead. |  |                   |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in  | Spent  |  |                   |
|  |  |  |                   |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)   | Spent  |  |                   |
| Office (lease, utilities, furniture, insurance, etc.)  |  |  |                   |
| Vehicle (lease, fuel, mtnc., etc.)   |  |  |                   |
| Supplies (computer, internet, phone, copier, fax, paper, postage,  |  |  |                   |
| Other (explain)  |  |  |                   |
| Reasearch fees   |  |  |                   |
|  |  |  |                   |
|  |  |  |                   |
|  |  |  |                   |
| <b>TOTAL</b>   | <b>\$11,403.59</b>   |  |                   |
|  |  |  |                   |
| Employee Name  | FTE  | Grant Salary Expense (includes insurance/benefits) |                   |
|  |  |  |                   |
|  |  |  |                   |
|  |  |  |                   |
| <b>TOTAL</b>   | 0  | \$ -   |                   |
| FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.  |  |  |                   |