# 2016 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

| | | | |
|---|---|---|---|
| **County** | Kittson | | |
| **County Feedlot Officer** | Justin Muller | **(218) 843-2619 Ext. 3** | |
| | NAME | PHONE | |
| | | | |
| | **Budgeted** | **Spent** | **Balance Remaining** |
| Grant Award Amount | $ 7,500.00 | $ 7,500.00 | 0 |
| Required Match Amount | $ 5,250.00 | $ 5,250.00 | 0 |
| 2015 Performance Credits (Rec'd in 2016 | $ 374.00 | $ 374.00 | 0 |
| **TOTAL** | **$ 13,124.00** | **$ 13,124.00** | **0** |
| | | | |
| **Activity** | **Spent** | | |
| Complaint Response | $ - | | |
| Inspections & Compliance | $ 286.92 | | |
| Owner Assistance | $ 815.75 | | |
| Permitting | $ 2,134.28 | | |
| Registration/Inventories | $ - | | |
| Training/Conferences | $ 1,241.23 | | |
| Administration | $ 8,523.26 | | |
| Other (explain) | | | |
| Parking | $ - | | |
| | $ - | | |
| **Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26** | *Example: Overhead is figured into salary. Program activities include overhead.* | | |
| **Overhead Lump Sum** (If you do not break down overhead expenses but track them in a lump some or in | **Spent** | | |
| | | | |
| **Overhead Broken Down** (If you break down overhead expenses please enter amount spent for each.) | **Spent** | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | |
| Vehicle (lease, fuel, mtnc., etc.) | $ 206.20 | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, | $ 576.85 | | |
| Other (explain) | | | |
| Reasearch fees | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | **$13,784.49** | | |
| | | | |
| **Employee Name** | **FTE** | **Grant Salary Expense** (includes insurance/benefits) | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | 0 | $ - | |

**FTE** = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.