



Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Kittson SWCD)

Grant ID - P14-1091

Organization - Kittson SWCD

Grant Awarded Amount	\$9,607.00	Grant Execution Date	
Required Match Amount	\$2,401.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Darren Carlson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,607.00	\$9,607.00	\$0.00
Total Match Amount	\$7,994.48	\$7,994.48	\$0.00
Total Other Funds	\$1,267.50	\$1,267.50	\$0.00
Total	\$18,868.98	\$18,868.98	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Hallock Township Streambank Stabilization	Streambank or Shoreline Protection	Current State Grant	2014 - State Cost-Share Fund (Kittson SWCD)	\$7,568.57	\$7,568.57	11/17/2014	N
Hallock Township Streambank Stabilization	Streambank or Shoreline Protection	Landowner Fund	Landowner Fund	\$7,936.43	\$7,936.43	11/17/2014	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
James Faulconbridge FY13-03	Groundwater	Current State Grant	2014 - State Cost-Share Fund (Kittson SWCD)	\$117.03	\$117.03	9/15/2014	N
James Faulconbridge FY13-03	Groundwater	Landowner Fund	Landowner Fund	\$58.05	\$58.05	9/15/2014	Y
James Faulconbridge FY13-03	Groundwater	Other Funds	2013 Cost Share Base Grant - Kittson (SWCD)	\$395.00	\$395.00	9/15/2014	N
James Faulconbridge FY13-03	Groundwater	Other Funds	County Local Tax Levy	\$675.00	\$675.00	9/15/2014	Y
James Faulconbridge FY13-03	Groundwater	Other Funds	Landowner Fund	\$197.50	\$197.50	9/15/2014	Y
T & A Amount	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Kittson SWCD)	\$1,921.40	\$1,921.40	11/17/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
351 - Well Decommissioning	1	6	2.00 COUNT
580 - Streambank and Shoreline Protection	1	1	120.00 LINEAR FEET

Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	42.00	TONS/YR
PREVENTION	2.00	COUNT
PHOSPHORUS (EST. REDUCTION)	48.00	LBS/YR

Grant Activity

Grant Activity - Hallock Township Streambank Stabilization

Description	This project will stabilize 120 feet of streambank along the Two Rivers downstream of the City of Hallock. This streambank restoration will protect a county bridge plus improve the water quality in the Two Rivers. The Kittson SWCD will be responsible for setting up and getting a contract signed with Hallock Township. Additionally the Kittson SWCD staff will conduct any meetings with Hallock Township and/or contractor prior to construction to inform them of timelines, and what to expect during construction and after the project is complete. Hallock Township will be responsible for hiring a contractor. Kittson SWCD staff will assist the Kittson County Highway Engineer/staff with survey work. Design work will be completed by the Kittson County Engineer. Construction oversight will be conducted by the Kittson County Engineer and staff and/or Kittson SWCD staff. Final inspection and certification will be completed by the Kittson County Engineer.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Oct-14	End Date	31-Oct-14
Rates and Hours			
Actual Results	This project stabilized 120 feet of streambank along the Two Rivers downstream of the City of Hallock. This streambank restoration protects a county bridge plus improves the water quality in the Two Rivers. The Kittson SWCD was responsible for setting up and getting a contract signed with Hallock Township. Additionally the Kittson SWCD staff emailed/phone calls with Hallock Township to inform them of timelines and what to expect during construction and after the project is complete. Hallock Township was responsible for hiring a contractor and did so by the lowest bidder. Kittson County Highway Engineer/staff conducted the survey work. Design work was completed by the Kittson County Engineer. Construction oversight was conducted by the Kittson County Engineer and staff and Kittson SWCD staff. Final survey/inspection and certification was completed by the Kittson County Engineer and Kittson SWCD staff.		

Activity Action - Hallock Township Streambank Stabilization

Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	120 linear feet of streambank was reshaped, sloped back and class III rock riprap using 3 to 1 side slope was installed. Project was approved by Kittson County Highway Engineer who has Technical Approval Authority.		
Proposed Size / Units	120 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	120 LINEAR FEET	Installed Date	5-Nov-14
Final Indicator for Hallock Township Streambank Stabilization			
Indicator Name	SEDIMENT (TSS)	Value	42

Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Middle Branch Two Rivers		
Final Indicator for Hallock Township Streambank Stabilization			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	48
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Middle Branch Two Rivers		

Grant Activity - James Faulconbridge FY13-03

Description	James Faulconbridge has 2 abandoned well sealings he would like to seal in Norway Township Section 24. Pelan Construction and Well did a site visit and an estimate to seal them was completed. Due to Health Reasons, Pelan Construction and Well was unable to perform this well sealing. A new estimate was submitted by Jon Leader Well Drilling and an amendment was needed and completed for Mr. Faulconbridge's State Cost Share contract.		
Category	GROUNDWATER		
Start Date	24-Jul-14	End Date	24-Jul-14
Rates and Hours			
Actual Results	Both abandoned wells were sealed in summer of 2014 by Jon Leader Well Drilling. State Cost Share paid 50%, Local Water Plan - Tax Levy paid 25% and the Landowner paid 25% of Contractor's Invoice to seal the abandoned wells.		

Activity Action - James Faulconbridge Well Sealings

Practice	351 - Well Decommissioning	Count of Activities	1
Description	2 abandoned wells were sealed by Jon Leader Well Drilling in summer 2014.		
Proposed Size / Units	2 COUNT	Lifespan	10 Years
Actual Size/Units	2 COUNT	Installed Date	24-Jul-14
Final Indicator for James Faulconbridge Well Sealings			
Indicator Name	PREVENTION	Value	2
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Activity - T & A Amount			
Description	The Kittson SWCD uses Technical and Administrative (T&A) for grant administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Sep-13	End Date	17-Nov-14
Rates and Hours			
Actual Results	All funds have been spent for FY 2014 State Cost Share.		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/09/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/16/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/11/2014
FY 2014 Final Financial Report	Grant	2014 - State Cost-Share Fund (Kittson SWCD)
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Kittson SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Kittson SWCD