



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Kittson SWCD)

Grant ID - P15-9463

Organization - Kittson SWCD

Grant Awarded Amount	\$9,607.00	Grant Execution Date	
Required Match Amount	\$2,401.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Darren Carlson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,607.00	\$365.63	\$9,241.37
Total Match Amount	\$146.25	\$146.25	\$0.00
Total Other Funds	\$861.25	\$861.25	\$0.00
Total	\$10,614.50	\$1,373.13	\$9,241.37

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Nathan Younggren Well Sealing	Groundwater	Current State Grant	2015 - State Cost-Share Fund (Kittson SWCD)	\$292.50	\$292.50	11/17/2014	N
Nathan Younggren Well Sealing	Groundwater	Landowner Fund	Landowner Fund	\$146.25	\$146.25	11/17/2014	Y
Nathan Younggren Well Sealing	Groundwater	Other Funds	2012 Cost Share Base Grant - Kittson (SWCD)	\$357.50	\$357.50	11/17/2014	N
Nathan Younggren Well Sealing	Groundwater	Other Funds	County Local Tax Levy	\$325.00	\$325.00	11/17/2014	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Nathan Younggren Well Sealing	Groundwater	Other Funds	Landowner Fund	\$178.75	\$178.75	11/17/2014	Y
State Cost Share Funds Available	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Kittson SWCD)	\$7,393.10			N
T & A Amount	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Kittson SWCD)	\$1,921.40	\$73.13	11/17/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
351 - Well Decommissioning	1	3	1.00 COUNT

Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	1.00	COUNT

Grant Activity

Grant Activity - Nathan Younggren Well Sealing			
Description	One abandoned well will be sealed by Jon Leader Well Drilling in Thompson Township Section 15.		
Category	GROUNDWATER		
Start Date	7-Nov-14	End Date	10-Nov-14
Rates and Hours			
Actual Results	Abandoned Well was sealed in the Fall of 2014 by Jon Leader Well Drilling. State Cost Share paid 50%, Local Water Plan/Tax Levy paid 25% and the Landowner paid 25% of Contractor's Invoice to seal the abandoned well.		

Activity Action - Nathan Younggren Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	One abandoned well was sealed by Jon Leader Well Drilling.		
Proposed Size / Units	1 COUNT	Lifespan	10 Years
Actual Size/Units	1 COUNT	Installed Date	10-Nov-14
Final Indicator for Nathan Younggren Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Activity - State Cost Share Funds Available			
Description	State Cost Share Funds Available for FY 2015.		
Category	AGRICULTURAL PRACTICES		
Start Date	21-Aug-14	End Date	
Rates and Hours			
Actual Results	1 contract has been implemented, FY 15-01 for 1 well sealing.		

Grant Activity - T & A Amount			
Description	The Kittson SWCD uses Technical and Administrative (T&A) for grant administration.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	
Rates and Hours			
Actual Results	State Cost Share Contract FY 15-01 has been the only contract implemented so far.		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Kittson SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Kittson SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/24/2014

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/29/2014